



TRUMBULL NEIGHBORHOOD PARTNERSHIP

#BuildingA BetterWarren

736 Mahoning Ave, Warren, OH 44483

tnpwarren.org

ANNUAL 8 REPORT 8



Looking to the Future







































Residents of Warren and Trumbull County, Akron Children's Hospital of the Mahoning Valley, Akron Children's Hospital Safe Kids, All Voting is Local, AmeriCorps VISTA, Any Given Child, The Avenue & Main, Beautiful Whirl'd, Bookworms of Warren, Brite Energy Incubator, the Business Journal, TCF Bank, Carol M. Peterson Housing Fund, Central State University Extension, Chase Bank, Chess is Life, Cleveland Urban Design Collaborative, Common Cause, Community Foundation of the Mahoning Valley, Community Concerned Citizens II, Community Legal Aid, Community Volunteer Council, Creating Healthy Communities— Trumbull County Combined Health District, D5 Group, Dave Grohl Alley Committee, Earth Angel Farms, Eastgate Regional Council of Governments, Election Protection, Farmers National Bank, Federal Home Loan Bank of Cincinnati, Federal Home Loan Bank of Indianapolis, Federal Home Loan Bank of Pittsburgh, Fine Arts Council of Trumbull County, First Place Foundation, Friendship Baptist Church, Fund for Warren's Future, Garfield Community Garden, Grace African Methodist Episcopal, Geauga Trumbull Solid Waste District (GTSWD), Greater Ohio Policy Center, Girard City Council, Girard Tenants Association, Habitat for Humanity of the Mahoning Valley, Harvard University's Graduate School of Design, Healthy Community Partnership, Healthy Hearts and Paws Project, Homes Savings Foundation, Independent Order of Odd Fellows: Mahoning Lodge, The Junior Organizers, Inspiring Minds, Jefferson Elementary Men of Distinction, John F. Kennedy

Catholic School, Harm Reduction Ohio, Historic Perkins Homestead Neighborhood Association, Hometown Holidays, Huntington National Bank, Kennedy Family Fund, Kenmore Neighborhood Association, Kent State University, Lady Buggs Pharm, Light up the Square, Lowe's, Mahoning Valley College Access Program, Mercy Health Foundation, Modern Methods Brewing, National Fire and Water Repair, National Safe Kids USA and Corporate Sponsors, Northeast Ohio Community Alternative Program, NorthMar SERVE, Northwest Neighborhood Association, Northwood Realtors, Ohio Arts Council, Ohio College Preparatory School, Ohio CDC Association, Ohio Department of Development, Ohio EPA, Ohio Housing Finance Agency, Ohio Land Bank Association, Ohio State University Extension (Mahoning and Trumbull Counties), Ohio Votes, Parsons School of Design, Plant Ahead Ohio, PNC Foundation, Policy Link, Policy Matters, Power of the Arts, Produce Perks Midwest Ohio, Project H.O.P.E., The Raymond John Wean Foundation, Roosevelt Area Neighborhood Watch Group, Rotary Club of Warren, Second Baptist Church of Warren, SCOPE, SESSCA, SMARTS, South Eastside Community Association, St. Paul Lutheran Church, St. Vincent De Paul, Inc. Northeast Ohio, STEAM Academy of Warren, SWAG Sisters, The Freedom Bloc, The Loop Group/Circle Park, Third Space Action Lab, Thriving Communities Institute, Transforming Justice Reimagine Appalachia, Trauma Informed Care Team (Trumbull County Family and Children First Council), Tribune Chronicle, Trumbull Art Gallery,



Our Partners Make It All Possible

Trumbull Board of Elections, Trumbull Career and Technical Center, Trumbull Community Action Program, Trumbull County Commissioners, Trumbull County Farm Bureau, Trumbull County Historical Society, Trumbull County Jail, Trumbull County Job and Family Services, Trumbull County Youth Build, Trumbull Metropolitan Housing Authority, Team Sanders Inc., Trumbull County WIC, Trumbull County Land Reutilization Corporation, Trumbull County Prosecutor's Office, Trumbull County Recorder's Office, Trumbull County SWCD, Trumbull County Sheriff's Office, Trumbull County Tourism Bureau, Trumbull County Treasurer Sam Lamancusa and Staff, Trumbull County YWCA, Trumbull County Planning Commission, Trumbull Family Fitness, Trumbull Informed Care Committee, Trumbull Memorial Health Foundation, Trumbull 100, Methodist Community Center, United Returning Citizens, United Way of Trumbull County, United States Department of Agriculture, United States Department of Housing and Urban Development, United States Environmental Protection Agency, United States Department of Health and Human Services, Warren Bike to Work Committee, Warren City Council, Warren City Environmental Services, Warren City Mayor Doug Franklin, Warren City Police Department, Warren City Fire Department, Warren City Schools, Warren City Water Department, Warren Expressed, Warren Family Mission, Warren Greenhouse, Warren Heights, Warren Heritage Center, Warren Municipal Court, Warren Paint and Glass, Warren - Trumbull CIC, Warren - Trumbull HOME Consortium, Warren Trumbull NAACP, Wells Fargo, Western Reserve Health Department, Western Reserve Land Conservancy, William Swanston Charitable Foundation, Youngstown Neighborhood Development Corporation, Youngstown / Warren Regional Chamber and 422 Corridor Project, YSU NEOMED, YSU External Affairs Government Relations and Economic Development.

Vision

The vision of TNP is to transform communities into meaningful places where people invest their time, money, and energy into their homes and neighborhoods; where residents have the capacity to manage day-to-day issues; and where neighbors feel confident about the future of their neighborhood.

Mission

The mission of TNP is to empower residents through programming and projects that improve the quality of life in the neighborhoods of Warren and Trumbull County, Ohio.

Financials

2022* Revenue **Foundations** \$997,183.46 Government/Other Grants \$436,717.26 \$135,000.00 Government/Other Contracts **Program Income** \$505,032.25 Other Income \$210,220.64 **Total** \$2,284,153.61 **Expenses Operating Expenses** \$232,887.32 **Programs TCLRC** \$1,086,120.90** **GROW** \$248,687.57 Warren Enriched \$315,966.66 **Building a Better Warren** \$357,976.10 **Total** \$2,241,638.55

*2022 Unaudited

BOARD OF DIRECTORS

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TEAM

Caitlyn Brown, Home Repair Program Coordinator Shawn Carvin, Land Bank Director Ethan Dukes, BABW Team Member Terrence Edington, COCS Program Supervisor Matt Hallas, BABW Team Member Gary Honeywood, BABW Projects Coordinator Earl Hudson, BABW Team Member Miles Johnson, Community Organizer **Jessica King**, Land Bank Program Associate Jarrod MacCartney, Design & Marketing Coordinator Matt Martin, Executive Director Mikenna McClurg, Housing Coordinator Lisa Ramsey, Deputy Director Bec'klen Scott, BABW Team Member Sevasti Tripoulas, Community Programs Coordinator Lydia Walls, Food Access Coordinator Ashley Yuhasz, Land Bank Administrator

Christian Bennett-Mosley, Director of Strategic Initiatives

Neighborhood Revitalization in Warren & Trumbull County

 $[\]hbox{\it ** Please see TCLRC Annual Report for TCLRC Financials}$



Emergency Home Repair







In 2022, TNP concluded its fourth year of the Emergency Home Repair program. During the year, the focus was to work diligently to secure federal, state, and local government grants as well as private foundation funding. By the end of the year, TNP received over 2 million dollars from the City of Warren, the Trumbull County Commissioners, the Federal Home Loan Bank of Cincinnati, Federal Home Loan Bank of Pittsburgh, Housing Assistance Grant Program, and the Community Foundation of the Mahoning Valley.



Emergency Home Repairs Completed in 2022

For 2023, the emergency home repair program will continue its goal to increase the number of households helped throughout Trumbull County and be able to keep people safe in their house to preserve the occupancy and structure of the home.

This year, TNP was able to assist 35 households with emergency home repairs ranging from repairs with roofs, furnaces, hot water tanks, electrical problems, plumbing issues, and accessibility needs. There were eight households completed that were occupied house rehabilitation projects. With those properties, several repairs were able to be done to address items like lead and the structure of the home.







In 2022 TNP has completed emergency home repairs through the following funding sources:



Housing Assistance Grant Program Federal Home Loan Bank of Cincinnati

Community
Foundation of the
Mahoning Valley

Federal Home Loan Bank Pittsburgh

Repairs offered include:

- → Roofing
- --- Electrical
- ---- Plumbing & Bathroom
- ── Furnace / Hot Water Tank / AC
- Other emergency items
 that make the household
 unsafe to reside in



11 ° 02 ° 04 °

roofs

electrical

other

05

08

plumbing & bathroom

HVAC

08

01

occupied house rehab

handicap accessibility





⇒ 24

→ 11

Other Trumbull Households Served Warren Residents Served







Trumbull County Land Bank

Returning Derelict Vacant Property to Productive Use and Creating Home Ownership

The mission of the Trumbull County Land Bank is to return land and vacant abandoned properties to productive use, reduce blight, increase property values, support community land-use goals, and improve the quality of life for all county residents.

TNP and the Land Bank have diligently worked to build wealth in neighborhoods through the acquisition and disposition of properties, which buyers invest their time and resources in to create homeownership opportunities and equity in their property. Started in 2010, the Land Bank has continued to build its programming and impact throughout Trumbull County's neighborhoods. Since its inception, the Land Bank has demolished over 1,500 properties, renovated 500 and facilitated the sale of over 1,700 vacant lots to adjacent property owners, all to create healthier neighborhoods through the remediation of blight and access to homeownership opportunities.



The Land Bank applied for and was awarded \$7.2M through the Ohio Department of Development (ODOD) to demolish 181 commercial and residential structures county wide. TNP on behalf

of the Land Bank was able to demolition 27 properties in 2022 with this funding, clearing

vacant commercial and residential eyesores and making way for new development and vacant lot reuse projects. TNP is projecting an additional 150 properties to be demolished in 2023.

Demolition

Demolitions Completed 27

Private Demolitions

Total Demolitions Completed to Date 1.226

\$742,549 Invested Countywide for Residential Demolitions in 2022

Through the Neighborhood Initiative Program (NIP)

Collaboration

After a string of arsons in the City of Warren, TNP and the Land Bank collaborated with the City, Fire Marshall and the EPA to perform emergency demolitions and remove the safety concerns left in the fire's wake.

We Want You To Lov Where You Live

Building a Better Warren Crew - A long time problem property in Brookfield was demolished in late-2022, clearing the way for nearly an acre of shovel ready vacant commercial property primed for redevelopment. Due to the proximity to issues noted by the Township, the BABW crew installed split rail fencing around the perimeter of the property to deter driving through or parking on the now vacant lot.



Side Lot Incentive Program

Greening installations on post demo lots, to include split rail fence, vinyl fencing & raised beds, and a community tree planting event on 682 Hall St. in partnership with Plant Ahead Ohio and TNP to plant several trees on a post demo lot that was purchase by a neighbor that would like to bring back the tree canopy in her neighborhood.



Accessibility modifications and emergency home repairs were completed on owner occupied houses in need of immediate improvement. Funding for these projects was provided through awards from the Housing Assistance Grant Program, Federal Home Loan Banks of Cincinnati and Indianapolis, PNC Bank, Chemical Bank, and the Trumbull County Commissioners.



242 Side Lots Sold



120 NIP postdemolition properties sold



18 Side Lot Incentive Cards Awarded



08Property
Renovations
Assisted



06Buildable /
Commercial



04Greening installations on post demo lots



Community Investment

Property Sales \$366,725

Private Investment Leveraged \$877,000

Home Ownership





10.7%	Investor Sales
14.3%	Developer Agreement Sales
75 %	Owner Occupant Sales

Houses that went under contract through Deed-in-Escrow

16.7%	
33.3%	
06	
Sales	

50%

16.7%	Investor Sales
50%	Developer Agreement Sales
33.3%	Owner Occupant Sales





4

Renovations completed through partnerships with Warren-Trumbull HOME Consortium and the Federal Home Loan Bank of Pittsburgh. These houses were fully renovated, turn-key ready homes that will provide lead safe affordable housing for the community.

Improved Properies Sold



Owner Occupant



Investor



Vacant Land Inventory

9 Agricultural (126 Acres) **76 Commercial** (25 Acres) 3 Industrial (105 Acres) 1,237 Residential (226 Acres) **1,325 Total** (482 Acres)

Inventory Management



Improved Property Inventory

12 For Sale 1 Reserved for Renovation **8 Under Contract for** Renovation

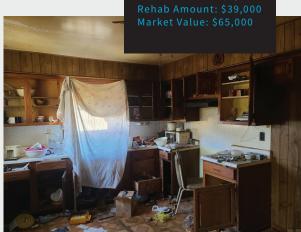
6 Commercial Structures 27 Total Improved Properties

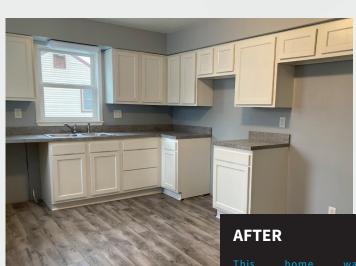


163 Properties Acquired

BEFORE

Renewal & Restoration





3471 STATE ROUTE 5 NEWTON FALLS, OH



Brownfields



2 BUSTR

Bureau of Underground Storage Tank Regulations



6 ODOD

\$6.7M



1 USEPA **Application**



2 OEPA TBA GRANTS

\$500,000 (closed)

Location	Funding	Progress
Former St. Joe's Property	ODOD Grant	Demolition began in December 2022.
Warren Gasification Plant	ODOD Grant	Clearing of the land to begin in Spring 2023 in order to conduct preliminary remedial actions on the property.
GE Niles Plant	ODOD Grant	Initial assessment was completed in 2022, and RFP will occur in early 2023.
Diversified Resources in Champion Township	US EPA Brownfield Clean-up Grant	Applied November 2022 to US EPA Brownfield Clean-up Grant

The Trumbull County Land Over 500 doors were knocked Bank applied for a **Brownfield** Remediation grant through Ohio Department of Development (ODOD) perform various brownfield remediation tasks across 6 locations and was awarded \$6.69 million.

The Land Bank, in partnership with TNP, applied for a USEPA Cleanup grant to perform the clean up on the former Diversified Resources site in Champion Township. (\$1MM) 2 public meetings were held to educate the public about the brownfield remediation and end use opportunities.

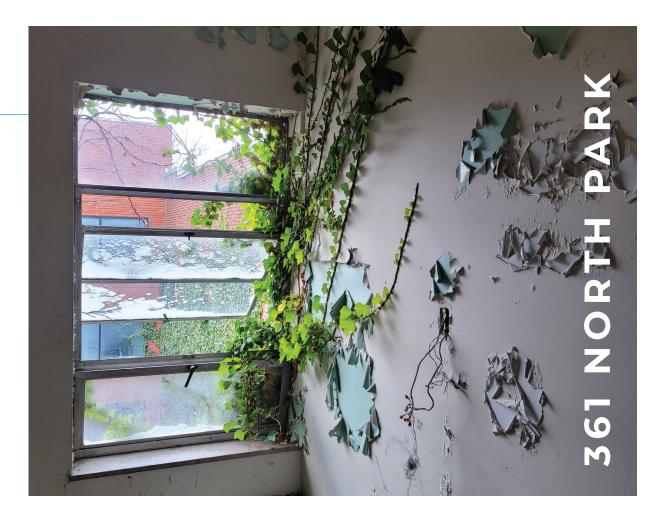
on to invite them to meetings and learn about brownfields.

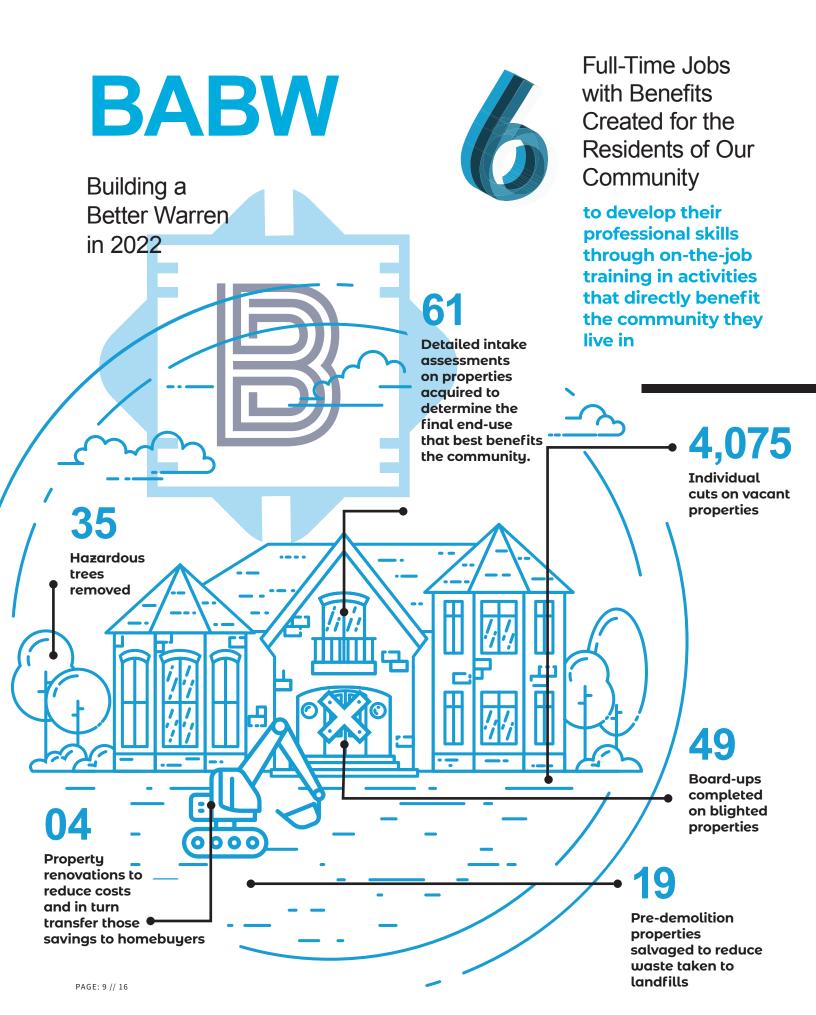
A public meeting was held for Diversified Resources in which 4 residents attended, and 40 people attended a meeting held for the former St. Joe's demolition.











Trumbull Neighborhood Partnership's award winning Building a Better Warren (BABW) program connects the need for resident-driven community revitalization with job creation, putting residents to work in full-time and year-round jobs doing the work of blight remediation. The program offers

residents training and employment in renovation, deconstruction, landscape installation, and vacant property maintenance in order to stabilize the cities' vacant housing stock, mitigate the impacts of blight, and create home ownership opportunities. Program participants build marketable skills, gain long-term employment, and have the chance to develop professionally, all while directly improving their community.

Over the course of the year, the BABW crew helped conduct a city-wide parcel survey collecting data around the current housing and land conditions throughout the city which will be used to apply for grant funding to help assist in emergency home repairs, seek further demolition funding and plan for green infrastructure.

\$10,000 towards general programming from Huntington Bank to continue their efforts towards revitalizing Warren & Trumbull County.



TNP was able to pair 3 BABW team members with 2 construction crews for over 400 hours of on-site job training in order to advance their skills and allow them to network in their field. These skills

4,075

Yards Cut Within
City Limits

Making 2022 a

Record Year for

BABW

include, but are not limited to, general carpentry, building decks/porches, installing insulation, hanging/finishing/painting drywall, cabinet/fixture installation and proper placement of smoke and carbon monoxide detectors. Each team member that has gone through training not only advances their skills and knowledge but is also able to pass the information down to other team members creating a trickle-down learning effect.





COMMUNITY ORGANIZING

20 22

Uniting people to work together to solve social problems and make the Warren a better place

















O1.

VOTER
REGISTRATION

In 2022, over **300 voters** were registered.

02.



CONNECTED INMATES

Connected *Trumbull*County Jail inmates to
register to vote by
working with the sheriff
and board of elections,
as they went into the jail
and did the voting.

03.



WORLD
AIDS DAY

Trauma Informed
Care team got **50**residents to <u>attend</u>
and <u>educate</u> the
public on HIV.

04.



MEN OF DISTINCTION

Warren City Schools **Outreach** (Jefferson)

05.

SUMMER YOUTH CLUB

In partnership with Trumbull Family Fitness and TriYounity Cares, the summer youth club planted their own garden over an 8-week period and learned about urban agriculture. The youth also received coupons to the Warren Farmers Market to spend weekly and explore local food and growers.

06.



STEAM ACADEMY

7th grade students worked to develop an organizing lens and focus on change they want to see in their neighborhood.

07.



ADVOCATING FOR CHANGE

In conjunction with Community Legal Aid and Girard Tenants Association, TNP's Community Organizer worked with residents of Shannon Terrace and Liberty Park to address housing concerns. The City of Girard Council recognized the team's efforts and the importance of tenant organizing to advocate for change in their housing community.

08.



BUILDING A
BETTER TABLE

In collaboration with Healthy Community Partnership, Environmental Council, TNP, and ACTION. The event was held at Highland Terrace and was facilitated by Ohio Voice, and it focused on community training and a power analysis.



Warren Farmers Market

The Warren Farmers Market was Action Proheld weekly at the Warren Comsign up stamunity Amphitheatre on Tuess schoolers.

days from 3pm to 6pm and continued its vision as an essential resource for the community. The total sales were reported at \$32,624 and the average attendance was tracked totaling 252 weekly, which is up 28% from weekly attendance in 2021. WFM maintained an active and necessary role in civic engagement, providing resources and guidance for the voter registration process

TANF 9%

OTHER 4% with the help of Fair Shake. Trumbull Art Gallery offered art opportunities every week at the market through their Angels for Art Education Program, and the Warren Public Library offered assistance in library card registration and a book check out kiosk for children. Trumbull County Action Program created a sign up station to enroll preschoolers



Women, Infants, and Children Farmers Market Nutrition Program distributed vouchers for fresh fruits and vegetables. Produce Perks, the Ohio SNAP Produce Double Up program, distributed packets of coupons for individuals who qualify for Temporary Aid for Needy Families. Senior Farmers Market Promotion Program provided

coupon booklets to seniors through Direction Home of Ohio.

Through a partnership with Central State University Extension, bimonthly cooking

demonstrations occurred for customers to learn a new recipe using fresh produce from the market. It also provided free one hour yoga sessions weekly. The market also partnered with the Fine Arts Council of Trumbull County to provide free entertainment.



SNAP

CREDIT /DEBIT

6 %

Weekly Average Attendance



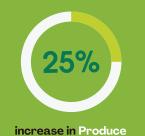
WIC 7%

57% OF SALES WERE NON-CASH PAYMENT OPTIONS. 43% WERE CASH SALES.

PRODUCE PERKS 15% 5 RIDES FOR THE YEAR

AVERAGE OF 10 VENDORS

WEEKLY MUSIC
PERFORMANCES OF
ALL GENRES



Perks sales from 2021 to 2022



\$32,624

Total Vendor Reported Sales in 2022

IN 7 YEARS THE SUMMER MARKET TOTALED

\$211,317

IN SALES



CONNECTED LOCAL FARMS

POP Kids Club

The Power of Produce Kids Club gives children an opportunity to try new fruits and vegetables at the market weekly. Kids get to try a new recipe, and participate in activities related to produce. They can also try the Two Bite Challenge, in which they try two bites of the featured fruit or vegetable and receive a \$2 coupon for produce at the market.



JE

Since 2015 to today, the Warren Farmers Market has welcomed over 25,000 guests to the market.

12 Non-Profit
Organizations

participated in sharing their mission



In 2022, the market serviced over 4,278 shoppers.

Providing healthy food access to residents of the city of Warren.



Community Clean-up

03.19.22

A Downtown Community Clean Up was held Saturday, March 19, 2022 by Trumbull Neighborhood Partnership (TNP), Geauga Trumbull Solid Waste Management District (GTSWMD), and Express Junk Removal. The 2022 GeoClash Event in June 2022 brought 35 volunteers out to clean up the Mahoning Riverwalk and collect over 40 bags of trash. Neighborhood volunteer team leaders and local organizations recruited family, friends, and neighbors to target neighborhoods, parks and public spaces throughout the City of Warren.



Events & Outreach

Warren Farmers Market Information Session // Farm to Facebook Online Webinar // Soil Health Workshop with Trumbull Soil and Water Conservation District // Farmers Market Food Vendor Information Webinar with Warren City Health District // Beginning Farmer Training **Program Information Session with Central State** University Extension // Native Pollinators // How to GROW Your Food Based Business // Urban Foraging with Lady Bugg // Journaling in the Garden with Kimberly L Ford at Women's Park // Vaping and Tobacco Cessation In-Service with Trumbull County Combined Health District // **Trumbull County Master Gardeners Volunteers** Community Garden Night Out with Ohio State **University Extension** // Non-Cash Payment Options for Farmers Market Customers // Canning Class with Central State University Extension // Mahoning Valley Farmers Market Network Meetings // Community Store Events at Lucky 7, Garfield Convenient, and Mac's Market //

TNP provided technical support to the following 17 community gardening projects during the project year. They include:

Willard Community Garden, Laird Community Garden, Roosevelt Community Garden, Garfield Community Garden, Dickey Community Garden, Paradise Gardens Development, Warren Grown Farm, STEAM Student Community Garden, Porter Street Community Garden, Trumbull Family Fitness and Inspiring Minds Community Garden.



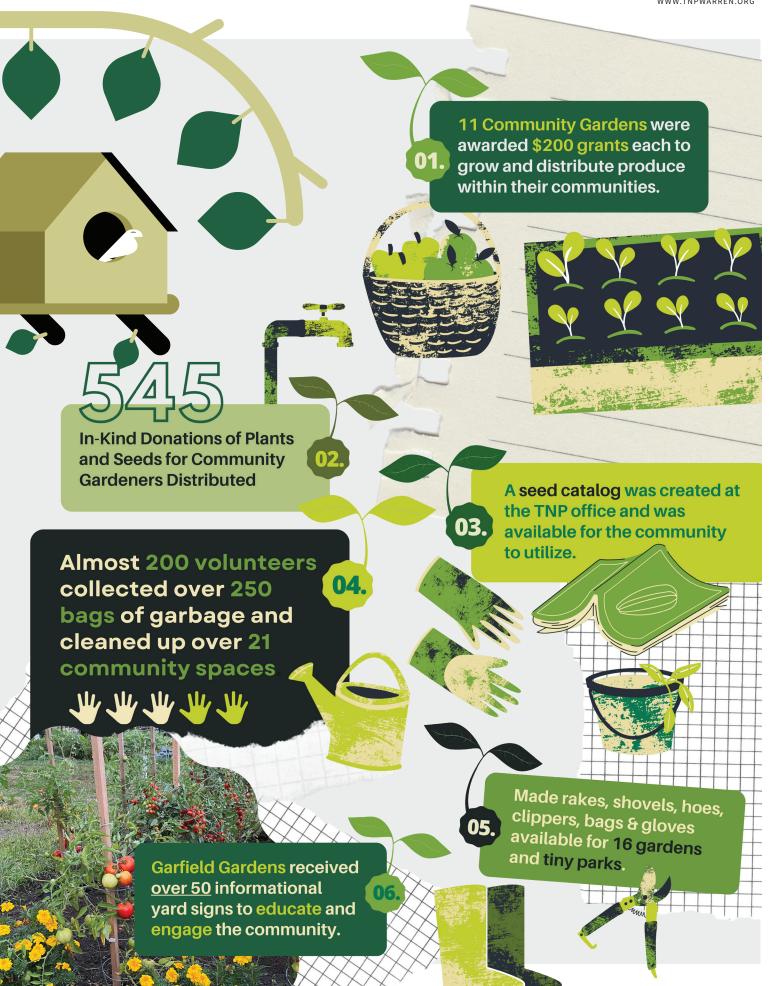
Plants were Provided for

10 Projects

Tilling
Support was
Provided to

Community Garden Projects

PAGE: 14 // 16



Beginning Farmer Training Program

Workshops for everything from hydroponics to beekeeping.



Fastrack Farming Program

Trumbull Neighborhood Partnership partnered with Central State University Extension's pilot Fastrack Farming Program in early 2022. The program is designed for individuals interested in becoming a certified farmer, or farmers wanting to expand their agricultural knowledge. Geared primarily towards minorities, those with disabilities, and veterans, the program ran from April through November 2022.

The weekly workshops included topics such as:

HYDROPONICS, SOIL MANAGEMENT AND HEALTH, PEST AND DISEASE MANAGEMENT, BEEKEEPING, VEGETABLE AND SMALL FRUIT FARMING, FARMING SALES AND BUSINESS, AND MORE.

Participants also had the opportunity to work on their own farm throughout the course of the program.



participants earned their certification from the program



participants involved in the program

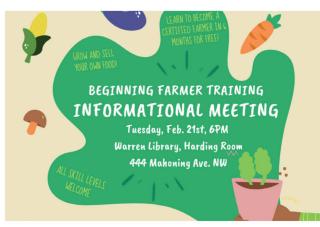


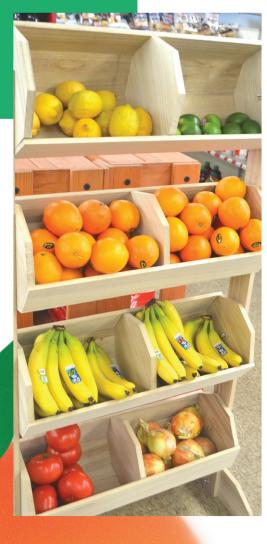














Healthy Community Store Program

The Healthy Community Store Program continues to increase healthy food access within convenient stores that offer fresh produce. Two community stores were incentivized with refrigeration and shelving, along with three community store events that promoted the overall program, healthy food offerings, cooking demonstrations, recipe cards and community engagement with store owners and residents.

Save-A-Step, Mac's, & Watu Market

Additionally, the Healthy Community Store Program was able to expand in Girard, Oh and onboarded Save-A-Step Market to join the program. Also, Mac's Market located on Southwest of Warren, opened for business in October 2022. This is the only Blackowned store food retail on the Southwest side that offers fresh produce. As part of the grand opening, a ribbon cutting was provided with the support of city officials. Lastly, Watu Market implemented a vegetable garden behind the store building to expand healthy food options in the store. This is the only Black-owned Community Store on the Southeast Side of Warren and is the only store in the program that implemented a vegetable garden that creates a sustainable option to have access to locally grown foods.

The Healthy Community Store Program expanded their marketing options, by distributing fresh produce outdoor signs, and the launching of the new program website featured on TNP's website.

the Warren-Trumbull County area. Among the store owners, is a shared commitment to improving food security in Warren and changing the narrative



tnp meets and partners with interested local corner store owners.



helps connect store owners and produce distributors to sell in their store.



store owners sell produce and healthy snacks in the stores.



using grant funds, TNP provides store owners with refrigeration and shelving for produce.





tnp helps put on store events to highlight the produce, and provides opportunity for exterior murals.

In 2022, the Healthy **Community Store** Program received a \$2,720 grant from the Ohio Arts Council to install a mural on a **Comunity Store for** 2023.

Produce sales were tracked at four of the stores, totaling

\$3,336 for the year.

WWW.TNPWARREN.ORG









tnpwarren.org trumbullcountylandbank.org warrenfarmersmarket.org