Looking to the Future
### Vision
The vision of TNP is to transform communities into meaningful places where people invest their time, money, and energy into their homes and neighborhoods; where residents have the capacity to manage day-to-day issues; and where neighbors feel confident about the future of their neighborhood.

### Mission
The mission of TNP is to empower residents through programming and projects that improve the quality of life in the neighborhoods of Warren and Trumbull County, Ohio.

### Financials

<table>
<thead>
<tr>
<th></th>
<th>2022*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>$997,183.46</td>
</tr>
<tr>
<td>Government/Other Grants</td>
<td>$436,717.26</td>
</tr>
<tr>
<td>Government/Other Contracts</td>
<td>$135,000.00</td>
</tr>
<tr>
<td>Program Income</td>
<td>$505,032.25</td>
</tr>
<tr>
<td>Other Income</td>
<td>$210,220.64</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,284,153.61</strong></td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$232,887.32</td>
</tr>
<tr>
<td><strong>Programs</strong></td>
<td></td>
</tr>
<tr>
<td>TCLRC</td>
<td>$1,086,120.90**</td>
</tr>
<tr>
<td>GROW</td>
<td>$248,687.57</td>
</tr>
<tr>
<td>Warren Enriched</td>
<td>$315,966.66</td>
</tr>
<tr>
<td>Building a Better Warren</td>
<td>$357,976.10</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,241,638.55</strong></td>
</tr>
</tbody>
</table>

*2022 Unaudited
** Please see TCLRC Annual Report for TCLRC Financials
Emergency Home Repair

In 2022, TNP concluded its fourth year of the Emergency Home Repair program. During the year, the focus was to work diligently to secure federal, state, and local government grants as well as private foundation funding. By the end of the year, TNP received over 2 million dollars from the City of Warren, the Trumbull County Commissioners, the Federal Home Loan Bank of Cincinnati, Federal Home Loan Bank of Pittsburgh, Housing Assistance Grant Program, and the Community Foundation of the Mahoning Valley.

For 2023, the emergency home repair program will continue its goal to increase the number of households helped throughout Trumbull County and be able to keep people safe in their house to preserve the occupancy and structure of the home.

This year, TNP was able to assist 35 households with emergency home repairs ranging from repairs with roofs, furnaces, hot water tanks, electrical problems, plumbing issues, and accessibility needs. There were eight households completed that were occupied house rehabilitation projects. With those properties, several repairs were able to be done to address items like lead and the structure of the home.
In 2022 TNP has completed emergency home repairs through the following funding sources:

- Housing Assistance Grant Program
- Federal Home Loan Bank of Cincinnati
- Community Foundation of the Mahoning Valley
- Federal Home Loan Bank Pittsburgh

Repairs offered include:

- Roofing
- Electrical
- Plumbing & Bathroom
- Furnace / Hot Water Tank / AC
- Other emergency items that make the household unsafe to reside in

- 11 roofs
- 02 electrical
- 04 other
- 05 plumbing & bathroom
- 08 HVAC
- 08 occupied house rehab
- 01 handicap accessibility

35 total households

24 Warren Residents Served

11 Other Trumbull Households Served
The mission of the Trumbull County Land Bank is to return land and vacant abandoned properties to productive use, reduce blight, increase property values, support community land-use goals, and improve the quality of life for all county residents.

TNP and the Land Bank have diligently worked to build wealth in neighborhoods through the acquisition and disposition of properties, which buyers invest their time and resources in to create homeownership opportunities and equity in their property. Started in 2010, the Land Bank has continued to build its programming and impact throughout Trumbull County’s neighborhoods. Since its inception, the Land Bank has demolished over 1,500 properties, renovated 500 and facilitated the sale of over 1,700 vacant lots to adjacent property owners, all to create healthier neighborhoods through the remediation of blight and access to homeownership opportunities.

The Land Bank applied for and was awarded $7.2M through the Ohio Department of Development (ODOD) to demolish 181 commercial and residential structures county wide. TNP on behalf of the Land Bank was able to demolition 27 properties in 2022 with this funding, clearing vacant commercial and residential eyesores and making way for new development and vacant lot reuse projects. TNP is projecting an additional 150 properties to be demolished in 2023.

Demolition

Demolitions Completed
27

Private Demolitions
1

Total Demolitions Completed to Date
1,226

$742,549 Invested Countywide for Residential Demolitions in 2022

Through the Neighborhood Initiative Program (NIP)

Collaboration

After a string of arsons in the City of Warren, TNP and the Land Bank collaborated with the City, Fire Marshall and the EPA to perform emergency demolitions and remove the safety concerns left in the fire’s wake.
Building a Better Warren Crew - A long time problem property in Brookfield was demolished in late-2022, clearing the way for nearly an acre of shovel ready vacant commercial property primed for redevelopment. Due to the proximity to issues noted by the Township, the BABW crew installed split rail fencing around the perimeter of the property to deter driving through or parking on the now vacant lot.

**Vacant Land Reuse**

- 1,736 Vacant Lots Sold (to date)
- 249 Vacant Lots Sold (in 2022)

**Side Lot Incentive Program**

Greening installations on post demo lots, to include split rail fence, vinyl fencing & raised beds, and a community tree planting event on 682 Hall St. in partnership with Plant Ahead Ohio and TNP to plant several trees on a post demo lot that was purchase by a neighbor that would like to bring back the tree canopy in her neighborhood.

Accessibility modifications and emergency home repairs were completed on owner occupied houses in need of immediate improvement. Funding for these projects was provided through awards from the Housing Assistance Grant Program, Federal Home Loan Banks of Cincinnati and Indianapolis, PNC Bank, Chemical Bank, and the Trumbull County Commissioners.

- 35 Accessibility modifications
- 242 Side Lots Sold
- 18 Side Lot Incentive Cards Awarded
- 120 NIP post-demolition properties sold
- 08 Property Renovations Assisted
- 06 Buildable / Commercial Lots Sold
- 04 Greening installations on post demo lots
Home Ownership

Houses That Transferred in 2022

- 10.7% Investor Sales
- 14.3% Developer Agreement Sales
- 75% Owner Occupant Sales

Houses that went under contract through Deed-in-Escrow

- 16.7% Investor Sales
- 50% Developer Agreement Sales
- 33.3% Owner Occupant Sales

Community Investment

Property Sales
$366,725

Private Investment Leveraged
$877,000

4 Renovations completed through partnerships with Warren-Trumbull HOME Consortium and the Federal Home Loan Bank of Pittsburgh. These houses were fully renovated, turn-key ready homes that will provide lead safe affordable housing for the community.
Vacant Land Inventory

BEFORE
Purchase Price: $5,000
Rehab Amount: $39,000
Market Value: $65,000

AFTER
This home was completed through a developer agreement and then sold to an owner occupant as a move-in-ready home.

3471 STATE ROUTE 5
NEWTON FALLS, OH
Brownfields

9 Brownfield Projects in Various Stages

2 BUSTR
Bureau of Underground Storage Tank Regulations

6 ODOD
$6.7M

1 USEPA
Application

2 OEPA TBA GRANTS
$500,000 (closed)

Location | Funding | Progress
--- | --- | ---
Former St. Joe’s Property | ODOD Grant | Demolition began in December 2022.

Warren Gasification Plant | ODOD Grant | Clearing of the land to begin in Spring 2023 in order to conduct preliminary remedial actions on the property.

GE Niles Plant | ODOD Grant | Initial assessment was completed in 2022, and RFP will occur in early 2023.

Diversified Resources in Champion Township | US EPA Brownfield Clean-up Grant | Applied November 2022 to US EPA Brownfield Clean-up Grant

The Trumbull County Land Bank applied for a Brownfield Remediation grant through the Ohio Department of Development (ODOD) to perform various brownfield remediation tasks across 6 locations and was awarded $6.69 million.

Over 500 doors were knocked on to invite them to meetings and learn about brownfields. A public meeting was held for Diversified Resources in which 4 residents attended, and 40 people attended a meeting held for the former St. Joe’s demolition.

The Land Bank, in partnership with TNP, applied for a USEPA Cleanup grant to perform the clean up on the former Diversified Resources site in Champion Township. ($1MM) 2 public meetings were held to educate the public about the brownfield remediation and end use opportunities.
BABW
Building a Better Warren in 2022

- 35 Hazardous trees removed
- 04 Property renovations to reduce costs and in turn transfer those savings to homebuyers
- 61 Detailed intake assessments on properties acquired to determine the final end-use that best benefits the community
- 4,075 Individual cuts on vacant properties
- 49 Board-ups completed on blighted properties
- 19 Pre-demolition properties salvaged to reduce waste taken to landfills

Full-Time Jobs with Benefits Created for the Residents of Our Community to develop their professional skills through on-the-job training in activities that directly benefit the community they live in.
Trumbull Neighborhood Partnership’s award winning Building a Better Warren (BABW) program connects the need for resident-driven community revitalization with job creation, putting residents to work in full-time and year-round jobs doing the work of blight remediation. The program offers residents training and employment in renovation, deconstruction, landscape installation, and vacant property maintenance in order to stabilize the cities’ vacant housing stock, mitigate the impacts of blight, and create home ownership opportunities. Program participants build marketable skills, gain long-term employment, and have the chance to develop professionally, all while directly improving their community.

Over the course of the year, the BABW crew helped conduct a city-wide parcel survey collecting data around the current housing and land conditions throughout the city which will be used to apply for grant funding to help assist in emergency home repairs, seek further demolition funding and plan for green infrastructure.

TNP was able to pair 3 BABW team members with 2 construction crews for over 400 hours of on-site job training in order to advance their skills and allow them to network in their field. These skills include, but are not limited to, general carpentry, building decks/porches, installing insulation, hanging/finishing/painting drywall, cabinet/fixture installation and proper placement of smoke and carbon monoxide detectors. Each team member that has gone through training not only advances their skills and knowledge but is also able to pass the information down to other team members creating a trickle-down learning effect.

BABW was awarded $10,000 towards general programming from Huntington Bank to continue their efforts towards revitalizing Warren & Trumbull County.

4,075 Yards Cut Within City Limits Making 2022 a Record Year for BABW
COMMUNITY ORGANIZING

Uniting people to work together to solve social problems and make the Warren a better place
01. VOTER REGISTRATION
In 2022, over 300 voters were registered.

02. CONNECTED INMATES
Connected Trumbull County Jail inmates to register to vote by working with the sheriff and board of elections, as they went into the jail and did the voting.

03. WORLD AIDS DAY
Trauma Informed Care team got 50 residents to attend and educate the public on HIV.

04. MEN OF DISTINCTION
Warren City Schools Outreach (Jefferson)

05. SUMMER YOUTH CLUB
In partnership with Trumbull Family Fitness and TriYouniCITY Cares, the summer youth club planted their own garden over an 8-week period and learned about urban agriculture. The youth also received coupons to the Warren Farmers Market to spend weekly and explore local food and growers.

06. STEAM ACADEMY
7th grade students worked to develop an organizing lens and focus on change they want to see in their neighborhood.

07. ADVOCATING FOR CHANGE
In conjunction with Community Legal Aid and Girard Tenants Association, TNP’s Community Organizer worked with residents of Shannon Terrace and Liberty Park to address housing concerns. The City of Girard Council recognized the team’s efforts and the importance of tenant organizing to advocate for change in their housing community.

08. BUILDING A BETTER TABLE
In collaboration with Healthy Community Partnership, Environmental Council, TNP, and ACTION. The event was held at Highland Terrace and was facilitated by Ohio Voice, and it focused on community training and a power analysis.
The Warren Farmers Market was held weekly at the Warren Community Amphitheatre on Tuesdays from 3pm to 6pm and continued its vision as an essential resource for the community. The total sales were reported at $32,624 and the average attendance was tracked totaling 252 weekly, which is up 28% from weekly attendance in 2021. WFM maintained an active and necessary role in civic engagement, providing resources and guidance for the voter registration process with the help of Fair Shake. Trumbull Art Gallery offered art opportunities every week at the market through their Angels for Art Education Program, and the Warren Public Library offered assistance in library card registration and a book check out kiosk for children. Trumbull County Action Program created a sign up station to enroll preschoolers.

Women, Infants, and Children Farmers Market Nutrition Program distributed vouchers for fresh fruits and vegetables. Produce Perks, the Ohio SNAP Produce Double Up program, distributed packets of coupons for individuals who qualify for Temporary Aid for Needy Families. Senior Farmers Market Promotion Program provided coupon booklets to seniors through Direction Home of Ohio.

Through a partnership with Central State University Extension, bimonthly cooking demonstrations occurred for customers to learn a new recipe using fresh produce from the market. It also provided free one hour yoga sessions weekly. The market also partnered with the Fine Arts Council of Trumbull County to provide free entertainment.
POP Kids Club

The Power of Produce Kids Club gives children an opportunity to try new fruits and vegetables at the market weekly. Kids get to try a new recipe, and participate in activities related to produce. They can also try the Two Bite Challenge, in which they try two bites of the featured fruit or vegetable and receive a $2 coupon for produce at the market.

Since 2015 to today, the Warren Farmers Market has welcomed over 25,000 guests to the market.

12 Non-Profit Organizations participated in sharing their mission

In 2022, the market serviced over 4,278 shoppers.

Providing healthy food access to residents of the city of Warren.
GROW & Community Clean-ups

Events & Outreach

Warren Farmers Market Information Session // Farm to Facebook Online Webinar // Soil Health Workshop with Trumbull Soil and Water Conservation District // Farmers Market Food Vendor Information Webinar with Warren City Health District // Beginning Farmer Training Program Information Session with Central State University Extension // Native Pollinators // How to GROW Your Food Based Business // Urban Foraging with Lady Bugg // Journaling in the Garden with Kimberly L. Ford at Women’s Park // Vaping and Tobacco Cessation In-Service with Trumbull County Combined Health District // Trumbull County Master Gardeners Volunteers Community Garden Night Out with Ohio State University Extension // Non-Cash Payment Options for Farmers Market Customers // Canning Class with Central State University Extension // Mahoning Valley Farmers Market Network Meetings // Community Store Events at Lucky 7, Garfield Convenient, and Mac’s Market //

Community Clean-up

03.19.22

A Downtown Community Clean Up was held Saturday, March 19, 2022 by Trumbull Neighborhood Partnership (TNP), Geauga Trumbull Solid Waste Management District (GTSWMD), and Express Junk Removal. The 2022 GeoClash Event in June 2022 brought 35 volunteers out to clean up the Mahoning Riverwalk and collect over 40 bags of trash. Neighborhood volunteer team leaders and local organizations recruited family, friends, and neighbors to target neighborhoods, parks and public spaces throughout the City of Warren.

TNP provided technical support to the following 17 community gardening projects during the project year. They include:

Willard Community Garden, Laird Community Garden, Roosevelt Community Garden, Garfield Community Garden, Dickey Community Garden, Paradise Gardens Development, Warren Grown Farm, STEAM Student Community Garden, Porter Street Community Garden, Trumbull Family Fitness and Inspiring Minds Community Garden.
11 Community Gardens were awarded $200 grants each to grow and distribute produce within their communities.

545

In-Kind Donations of Plants and Seeds for Community Gardeners Distributed

Almost 200 volunteers collected over 250 bags of garbage and cleaned up over 21 community spaces

Garfield Gardens received over 50 informational yard signs to educate and engage the community.

A seed catalog was created at the TNP office and was available for the community to utilize.

Made rakes, shovels, hoes, clippers, bags & gloves available for 16 gardens and tiny parks.
Beginning Farmer Training Program

Workshops for everything from hydroponics to beekeeping.

Fastrack Farming Program

Trumbull Neighborhood Partnership partnered with Central State University Extension’s pilot Fastrack Farming Program in early 2022. The program is designed for individuals interested in becoming a certified farmer, or farmers wanting to expand their agricultural knowledge. Geared primarily towards minorities, those with disabilities, and veterans, the program ran from April through November 2022.

The weekly workshops included topics such as:

HYDROPONICS, SOIL MANAGEMENT AND HEALTH, PEST AND DISEASE MANAGEMENT, BEEKEEPING, VEGETABLE AND SMALL FRUIT FARMING, FARMING SALES AND BUSINESS, AND MORE.

Participants also had the opportunity to work on their own farm throughout the course of the program.
Healthy Community Store Program

The Healthy Community Store Program continues to increase healthy food access within convenient stores that offer fresh produce. Two community stores were incentivized with refrigeration and shelving, along with three community store events that promoted the overall program, healthy food offerings, cooking demonstrations, recipe cards and community engagement with store owners and residents.

Save-A-Step, Mac's, & Watu Market

Additionally, the Healthy Community Store Program was able to expand in Girard, Oh and onboarded Save-A-Step Market to join the program. Also, Mac’s Market located on Southwest of Warren, opened for business in October 2022. This is the only Black-owned store food retail on the Southwest side that offers fresh produce. As part of the grand opening, a ribbon cutting was provided with the support of city officials. Lastly, Watu Market implemented a vegetable garden behind the store building to expand healthy food options in the store. This is the only Black-owned Community Store on the Southeast Side of Warren and is the only store in the program that implemented a vegetable garden that creates a sustainable option to have access to locally grown foods.

The Healthy Community Store Program expanded their marketing options, by distributing fresh produce outdoor signs, and the launching of the new program website featured on TNP’s website.
There are now 11 locally owned convenience stores that offer fresh produce and other healthy food options throughout the Warren-Trumbull County area. Among the store owners, is a shared commitment to improving food security in Warren and changing the narrative around what convenience stores offer in our community.

01

tnp meets and partners with interested local corner store owners.

02

helps connect store owners and produce distributors to sell in their store.

03

using grant funds, TNP provides store owners with refrigeration and shelving for produce.

04

store owners sell produce and healthy snacks in the stores.

05

tnp helps put on store events to highlight the produce, and provides opportunity for exterior murals.

In 2022, the Healthy Community Store Program received a $2,720 grant from the Ohio Arts Council to install a mural on a Community Store for 2023.

Produce sales were tracked at four of the stores, totaling $3,336 for the year.