Annual Report 2015

TRUMBULL NEIGHBORHOOD PARTNERSHIP

Empowering residents through programming and projects that improve the quality of life in the neighborhoods of Warren, Ohio.

Volunteers from North Mar Church assist a Warren homeowner by painting her fence.

TRUMBULL NEIGHBORHOOD PARTNERSHIP

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VISION & MISSION

Neighborhood revitalization in Warren & Trumbull County

OUR VISION

THE VISION OF TNP is to transform communities into meaningful places where people invest their time, money, and energy into their homes and neighborhoods; where residents have the capacity to manage day-to-day issues; and where neighbors feel confident about the future of their neighborhood.

RIGHT
Volunteers from The Movement improve a neighbor's property through TNP's Paint Program.

OUR MISSION

THE MISSION OF TNP is to empower residents through programming and projects that improve the quality of life in the neighborhoods of Warren, Ohio.

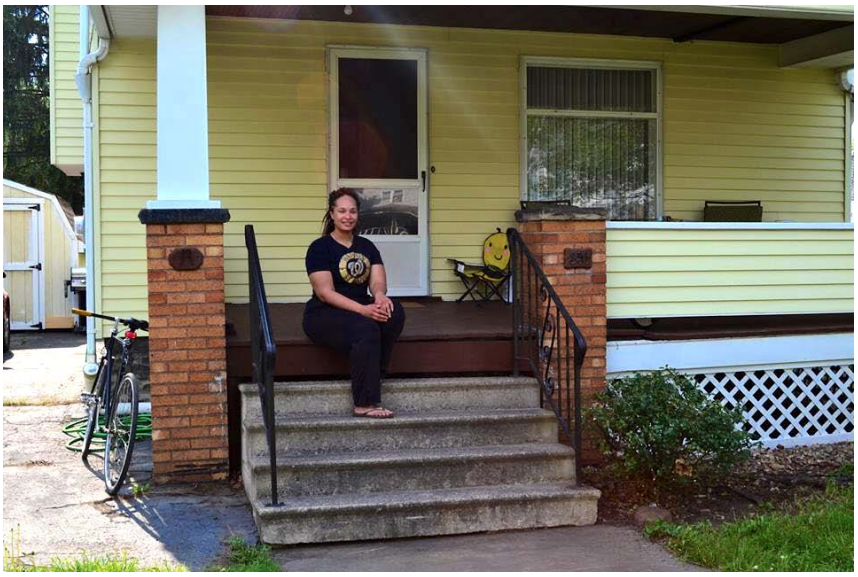
BELOW
Students from Inspiring Minds help out by removing trash from The Western Reserve Greenway in Warren.

TRUMBULL COUNTY LAND BANK

Returning derelict vacant property to productive use and creating home ownership

In 2015, TNP facilitated the sale of 51 improved properties through the Trumbull County Land Bank to new owner occupants and investors, creating home ownership opportunities throughout Warren and Trumbull County.

This activity represents more than $550,000 in private investment toward housing rehabilitation.



ABOVE | Since March of 2013, TNP has facilitated more than 100 home ownership opportunities in the city of Warren alone.
ABOVE LEFT | Aderonia Foreback is a first-time homeowner in Warren thanks to TNP's housing efforts.
ABOVE RIGHT | 4164 Parkwood Ave., Liberty Township, represents another owner-renovated property.

TRUMBULL NEIGHBORHOOD PARTNERSHIP

The process of demolition

1 EVALUATE

Grading Categories
- Landscaping, windows/ doors, paint/siding, gutters, roof, porch, garage, driveway.

Grading System
- A - Perfect
- B - Good
- C - Fair
- D - Deteriorated
- F - Unsafe/Hazard

2 DEMOLISH

DENSITY MAP

3 REVITALIZE

In early 2015, TNP began the Lots to Love program, which empowers residents to beautify their neighborhoods through community organizing and vacant lot reuse after a demolition.

Lots to Love

The Lots to Love program provides financial and technical assistance to residents to install long-term greening projects on lots once occupied by derelict properties.

The Lots to Love program has been expanded to include a mentorship program that allows past participants to help neighbors be successful with future projects.

Warren Enriched encompasses Lots to Love, Building a Better Warren, and other TNP programs designed to revitalize Warren's neighborhoods.

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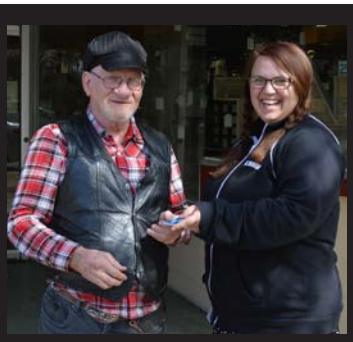
Deed in Escrow

A Deed in Escrow sale is the result of a purchase agreement between TCLRC and the buyer in which the deed is held until an agreed upon rehabilitation plan is complete. Deed in Escrow sales help TNP promote significant neighborhood revitalization throughout the county.

ABOVE | Congratulations to DeAudra Edgerson on her new home at 226 Idylwild. TNP made this property available to Trumbull County Take Flight, who renovated the property with DeAudra's help.

Side Lots



Side lot purchasers were awarded gift cards to make improvements through gardening, landscaping, and other methods.

RIGHT | Jim Pinion utilized TNP's Sidelot Incentive program to install a wall and perimeter fencing at his Garden District property.

Adopt-A-Home

The Adopt-a-Home program uses private donations provided by Warren Glass and Paint owner Bill Casey and others to fund housing renovations in the Garden District.

These houses are then sold at cost to owner-occupants, providing continued investment into Warren's oldest neighborhood.

TRUMBULL NEIGHBORHOOD PARTNERSHIP

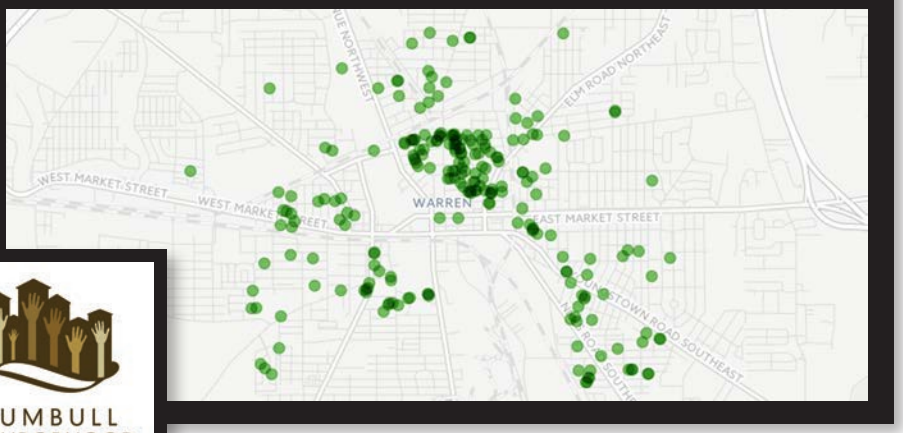
The Garden District

Warren's Garden District remains a destination for a number of community events, and continues to garner attention as a positive model for neighborhood impact.

The land use efforts promoted in the Garden District are being replicated in communities throughout Trumbull County.

garden DISTRICT

gregg's gardens



TRUMBULL NEIGHBORHOOD PARTNERSHIP

TNP supports the return of vacant land to productive use throughout the city of Warren.

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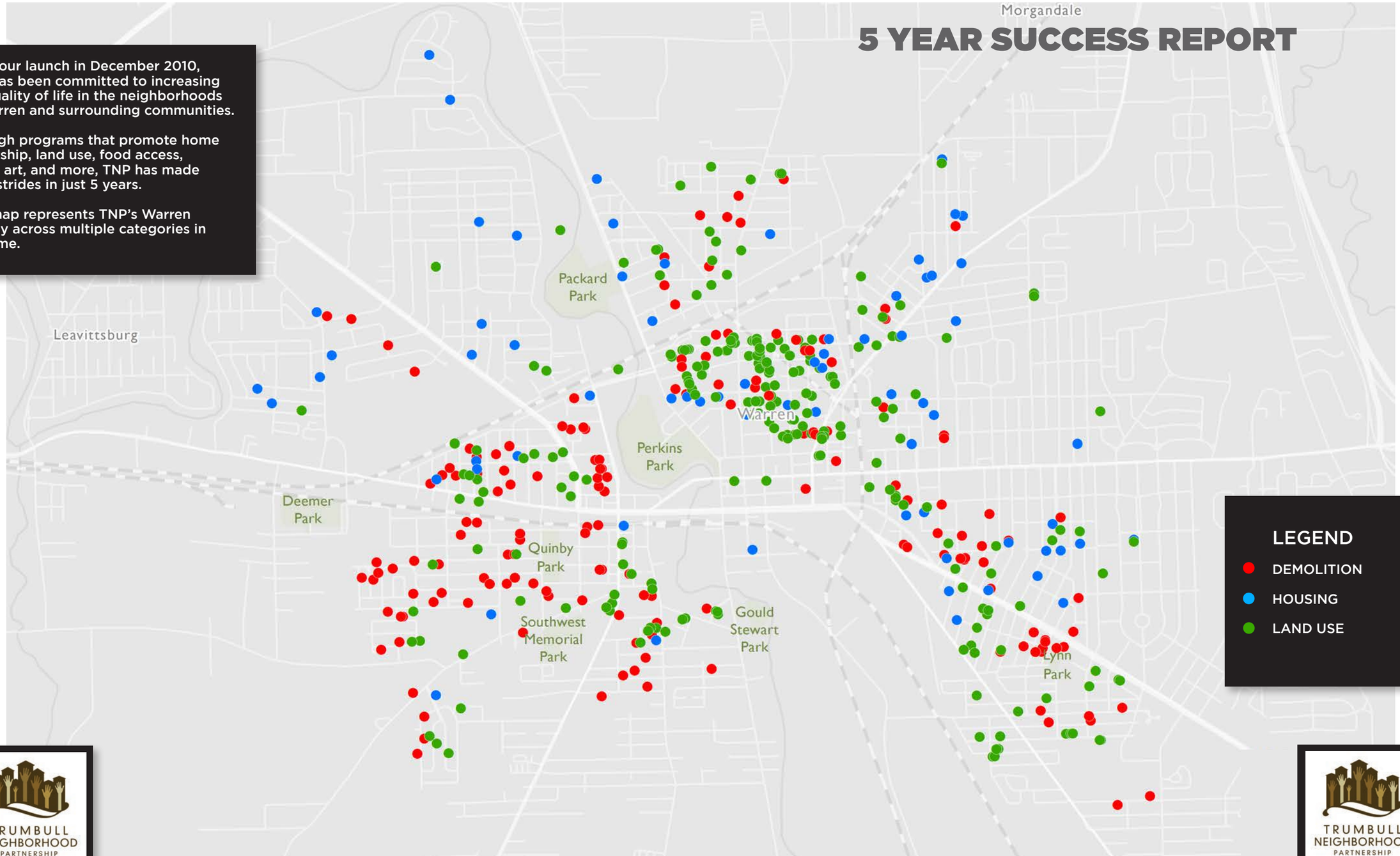
5 YEAR SUCCESS REPORT

Since our launch in December 2010, TNP has been committed to increasing the quality of life in the neighborhoods of Warren and surrounding communities.

Through programs that promote home ownership, land use, food access, public art, and more, TNP has made huge strides in just 5 years.

This map represents TNP's Warren activity across multiple categories in this time.



Public Art

The Scott Street Mural Project

The 2015 TNP Public Art Project was developed and installed by Amy Novelli, a Warren native based in Arizona. Here is the process from start to finish in a very condensed version.

Preparation

Artist Amy Novelli developed ways to include local residents in the project.

Process

Result

Trumbull Neighborhood Partnership was thrilled to unveil the latest addition to the Garden District in late 2015. Amy Novelli's spectacular mural on Scott Street was covered by the *Warren Tribune Chronicle, Youngstown Vindicator,* and *Youngstown Business Journal.* This beautification project serves as the latest piece in a strategic and collaborative effort to revitalize Warren's oldest neighborhood.

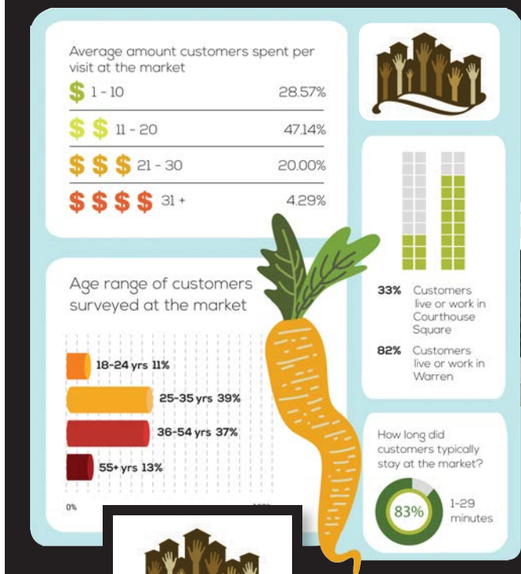
The D5 Group was commissioned to document the installation of a new mural in the City of Warren's Garden District.

Documentation was provided by DeShawn Scott and can be seen at http://bit.ly/1PaU5Iz

d5 Group

GROW

The Warren Farmer's Market



The Warren Farmer's Market is held from 3-6 pm on Tuesdays, from early June through early October. TNP assumed management of the market in 2013 and is supported by partnerships with Lake-to-River Cooperative, Mercy Health, Trumbull Memorial Health Foundation, the USDA FMPP, and Trumbull County Health Department's Creating Healthy Communities Coalition. The market connects local farmers to Warren residents.

TNP's GROW Program also supports urban agriculture and local foods initiatives throughout the city of Warren, including support for more than a dozen food production sites and a curriculum of outreach and education events.

TRUMBULL NEIGHBORHOOD PARTNERSHIP

The Warren Farmer's Market

Total sales for the 2015 season **$24,161**
(10 of 13 vendors reported)

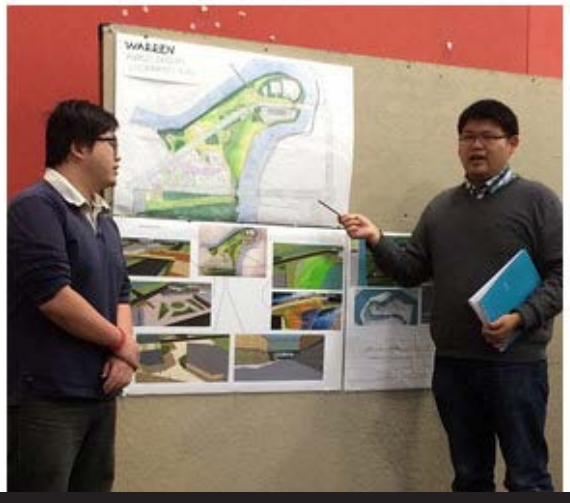
Averaged **266** visitors per market

TRUMBULL NEIGHBORHOOD PARTNERSHIP

ABOVE | Warren GROWers Daryl and Christina Campbell stand in the new hoop house at Roosevelt Community Garden, ready to extend the season for urban agriculture.

COMMUNITY PARTNERSHIPS

Volunteers from United Way Day of Caring help a resident with her landscaping. TNP's Building a Better Warren connects volunteers to community improvement projects like this throughout the year.



Students from Kent State University's Architectural Studies Program developed revitalization proposals and design renderings for the Peninsula area in Downtown Warren.

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COMMUNITY OUTREACH

COCS
court ordered community service

TNP operates the Court Ordered Community Service (COCS) Program in partnership with the Warren Municipal Court and the TCLRC. COCS acts as a sentencing alternative as well as a tool to fight blight throughout Warren.

In 2015, COCS clients provided more than 5,000 hours of community service in the city of Warren.

COCS 2015 SUMMARY

WARREN MUNICIPAL COURT	
Clients Assigned	140
Assigned Hours	9251
Completed Hours	4737
OTHER COURTS	
Clients Assigned	17
Assigned Hours	1315
Completed Hours	362

Participating Courts
- Warren Municipal
- Trumbull County Common Pleas
- Trumbull County Eastern District
- Trumbull County Central District
- Youngstown Municipal
- King County District (Washington)
- Trumbull County Job & Family Services

Total Hours Community Service Hours per Agency

GROW	10
General Community Clean-up	10
greg's gardens	81
Trumbull County Land Bank	488
Warren City Health Department	
Board-ups	25
Re-Board	6
Secures	13
Citizen Groups	40
Downtown	64
Other	200

Collaborating with other local efforts

TNP regularly partners with area churches to spruce up neighborhoods throughout the county.

If you are interested in volunteering, or would like to propose a project, please email TNP at info@tnpwarren.org or call 330.599.9275

TRUMBULL NEIGHBORHOOD PARTNERSHIP

ORGANIZATION

Partners & Supporters

Trumbull Neighborhood Partnership
170 North Park
Warren OH 44481

30 Mile Meal, American Pinnacle Construction, AmeriCorpVISTA, amg Foundation, Birdsong Farm, Body Bliss, Connection, Boko Photo, Chase Bank, Community Foundation of the Mahoning Valley, Community Concerned Citizens II, The Community Foundation of Western PA. and Eastern Ohio, Creating Healthy Communities—Trumbull County Combined Health District, D5 Group, Dominion Foundation, Eastgate Regional Council of Governments, Fine Arts Council of Trumbull County, Federal Home Loan Bank, Greater Warren Opportunity Network, GROW Youngstown, Historic Perkins Homestead Neighborhood Association, Huntington National Bank, Inspiring Minds, Kenmore Neighborhood Association, Kent State University, Lake to River Food Cooperative, Mahoning Valley Food Coalition, Mahoning Valley Habitat for Humanity, Mahoning Valley Organizing Collaborative, Mercy Health, The Movement LOVE week, National Fire and Water Repair, Neighborhood Housing Services of Greater Cleveland, Niles Food Forest, Northeast Warren Neighborhood Association, North End Environmental Development, North Mar SERVE, Northwest Neighborhood Association, Ohio Arts Council, Ohio Housing Finance Agency, Ohio State Extension (Mahoning and Trumbull County), Old Fields Baptist Church Old Fields West Virginia, Parsons School of Design, PNC Foundation, The Raymond John Wean Foundation, Residents of Warren and Trumbull County, Rotary Club of Warren,Southeast Neighborhood Association, Southwest Neighborhood Association, St. Paul Lutheran Church, Trumbull Art Gallery, Trumbull Career and Technical Center, Trumbull County Commissioners, TCJFS Summer Youth Program, Trumbull County Land Reutilization Corporation, Trumbull County Prosecutor's Office, Trumbull County SWCD, Trumbull County Treasurer's Office, Trumbull County YWCA, Thriving Communities Institute, Trumbull Memorial Health Foundation, Trumbull 100, United Way of Trumbull County, University of Cincinnati, School of Planning, USDA, US Department of HUD, Warren Bike to Work Committee, Warren City Police Department, Warren City Schools, Warren Municipal Court, Warren Paint and Glass, Warren SOUP, Wells Fargo, Western Reserve Land Conservancy, Youngstown Neighborhood Development Corporation, Youngstown State University, Youngstown/Warren Regional Chamber.

Financials

2015 REVENUE		
Foundations and Banks		$255,000.00
Program Income		318,330.20
Direct Public Support		1,892.21
Government Grants and Contracts		280,523.72
Other Income		2,533.60
Investment Income		403.29
	Total Revenue*	**$858,683.02**
2015 EXPENSES		
Operating Expenses		$130,668.35
Programs		
Adopt-A-Home		62,321.80
TCLRC		261,979.69
COCS		55,828.13
HUD CC		103,282.84
GROW		68,288.49
Warren Enriched		12,500.00
	Total Expenses*	**$694,869.30**

*THE 2015 FINANCIALS HAVE NOT YET BEEN AUDITED.

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