TNP

Financials

2016 Revenue

Foundations	359,275.00
Direct Public Support	8,647.82
Government Grants	33,904.94
Government Contracts	32,750.00
Program Income	430,853.98
Other Income	11,693.02
Total Revenue*	**877,124.76**

2016 Expenses

Operating Expenses	152,251.43
Programs	
TCLRC	302,607.23
GROW	118,451.33
VPSP	93,716.15
Warren Enriched	131,242.76
Building a Better Warren	24,336.77
Total Expenses*	**822,605.67**

* The 2016 Financials Have Not Yet Been Audited.

Board of Directors

Jim Brutz, Chair
Steve Ferrebee, Vice Chair
Sarah Braun, Treasurer
Shenika Oliver, Secretary

Andy Barkley
Genevieve Germaniuk
Kelly Hutchison
Jill Merolla
Deryck Toles
Mark Waltko
Roy Yancy

Staff

Matt Martin
Executive Director

Lisa Ramsey
Assistant Director

Shawn Carvin
Land Bank Program Director

Frank Abbott
BABW Team Leader

Nick Bellas
COCS Supervisor

Cassandra Clevenger
GROW Program Manager

Samm Lewis
Office Administrator

Jarrod MacCartney
Design + Marketing Associate

Mikenna McClurg
Land Bank Program Associate

Quantis McNair
BABW Team

Denise Rising
Community Outreach Coordinator

Michelle Comanescu
Carl Henneman
Kristin Riley
VISTAS

TRUMBULL NEIGHBORHOOD PARTNERSHIP

+ 170 North Park, Warren OH 44481 // www.tnpwarren.org

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Partners + Supporters

Residents of Warren and Trumbull County // 30 Mile Meal // Akron Children's Hospital Safe Kids // AmeriCorps VISTAS // Benjamin Family Foundation // Body Bliss Connection // Boko Photo // Chase Bank // Community Foundation of the Mahoning Valley // Community Concerned Citizens II // The Community Foundation of Western PA. and Eastern Ohio // Creating Healthy Communities—Trumbull County Combined Health District // D5 Group // Davey Tree Service // Dominion Foundation // Eastgate Regional Council of Governments // Fine Arts Council of Trumbull County // For the Love of Bikes and Warren // Historic Perkins Homestead Neighborhood Association // Huntington National Bank // Inspiring Minds // Kenmore Neighborhood Association // Kent State University // Lady Buggs Farm // Lake to River Food Cooperative // Macaroni Kids // Mahoning Valley Food Coalition // Mahoning Valley Organizing Collaborative // Mahoning Valley Habitat for Humanity // Mercy Health // National Fire and Water Repair // Northeast Warren Neighborhood Association // North End Environmental Development // North Mar SERVE // Northwest Neighborhood Association // Ohio Arts Council // Ohio Housing Finance Agency // Ohio State Extension (Mahoning and Trumbull County) // Old Fields Baptist Church Old Fields West Virginia // Parsons School of Design // PNC Foundation // The Raymond John Wean Foundation // Rotary Club of Warren // Second Baptist Church of Warren // SCOPE // Southeast Neighborhood Association // Southwest Neighborhood Association // St. Paul Lutheran Church // Talmer Bank // Trumbull Art Gallery // Trumbull Career and Technical Center // Trumbull County Commissioners // Trumbull County Youth Build // Trumbull Metropolitan Housing Authority // TCJFS Summer Youth Program // Tech Belt Energy Innovation Center // Trumbull County Land Reutilization Corporation // Trumbull County Farm Bureau // Trumbull County Prosecutor's Office // Trumbull County SWCD // Trumbull County Sheriff's Office // Trumbull County Treasurer's Office // Trumbull County YWCA // Thriving Communities Institute // Trumbull Family Fitness // Trumbull Memorial Health Foundation // Trumbull 100 // United Way of Trumbull County // University of Cincinnati, School of Planning // USDA // US Department of HUD // Warren Bike to Work Committee // Warren City Police Department // Warren City Schools // Warren Greenhouse // Warren Municipal Court // Warren Paint and Glass // Warren SOUP // Wells Fargo // Western Reserve Land Conservancy // William Swanston Charitable Foundation // Youngstown Neighborhood Development Corporation // Youngstown / Warren Regional Chamber // YSU Regional Economic Development Initiative

Student Interns

Ronnique Bishop // Kerry Flynn // Korey Gall // Paul Greve // Elliot Killen // Landon Kline // Leslie Lamb // Madeline LaPolla // Emily Silvius

"ALL THE BEST IS YET TO COME"

To Our Residents

This has been a year of great growth and change in TNP's impact and scale, and in our ability to improve the neighborhoods of Warren and Trumbull County. We have rid our communities of over 140 blighted vacant homes, while creating 130 home ownership opportunities out of those that can be saved. We continue our work to mitigate the impact of food deserts by supporting urban agriculture, hosting a farmers market, and launching a deep dive study into the causes of food insecurity as we seek solutions. In 2016 we have created a jobs program, #BuildingABetterWarren, which allows us to put our residents to work revitalizing their neighborhoods.

TNP continues to raise the profile of Warren and Trumbull County through our presence throughout the state, and this year we were proud to be named the OCDCA's "Community Development Corporation of the Year" for all of Ohio, with our own Lisa Ramsey and Shawn Carvin also receiving individual nods.

What we are most proud of, however, is our partnership with you and our work to empower you to improve your neighborhood one parcel at a time. Thanks for your support.

All the best is yet to come!

Matt Martin
Executive Director

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